

**IRVINE UNITED CHURCH EARLY CHILDHOOD CENTER BUDGET
PROPOSED BUDGET FOR 2010**

**2010
Budget**

INCOME

Tuition	365,600
Registration	3,500
Staff child food	700
Donations	1,200
Miscellaneous	-
TOTAL INCOME	371,000

EXPENSES

Employee Compensation inc. P/R Taxes	228,800
IUCC office staff reimbursement	23,400
Workers' Compensation Ins.	7,500
Employees medical ins.	36,000
Total Personnel Expenses	295,700
Agency Substitute Teacher	700
Equipment	3,000
Administrative	700
Medical supplies	600
Nutrition	14,400
Educational supplies	2,900
Advertising	1,200
Admin. Contr. to General Fund	37,200
Paper products and cleaning	900
Janitorial contract	5,400
Telephone	500
Office supplies	1,100
Computer	-
Professional pubs and dues	200
Conferences	-
Equipment repair	2,000
Building repair & improvements	2,100
Licensing	500
Miscellaneous	1,200
TOTAL EXPENSES	370,300
NET INCOME	700